



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

March 8, 2004

Ordinance 14842

Proposed No. 2004-0047.2

Sponsors Gossett and McKenna

1 AN ORDINANCE making a disappropriation of \$422,567
2 from superior court, the department of judicial
3 administration and the office of the public defender as a
4 result of resolution of *State v. Ridgway* and placing the
5 funds in the criminal justice out-year mitigation fund; and
6 amending the 2004 Budget Ordinance, Ordinance 14797,
7 Sections 16, 16, 25, 27, 29 and 44, as amended.

8
9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. From the current expense fund there is hereby approved and
12 adopted a total disappropriation of \$422,567 from various current expense agencies.

13 SECTION 2. Ordinance 14797, Section 16, as amended, is hereby amended by
14 adding thereto and inserting therein the following:

15 SHERIFF - From the current expense fund there is hereby disappropriated from:

16 Sheriff (\$0)

17 The maximum number of FTEs for sheriff shall be: (0)

18 P1 PROVIDED THAT:

19 Of this appropriation, \$351,669 shall only be expended on costs associated with
20 *State v. Ridgway* and/or the Green River Homicides Investigation. Further, of this
21 appropriation, \$100,000 shall only be expended or encumbered after the council has
22 adopted a supplemental appropriations ordinance in 2004 associated with *State v.*
23 *Ridgway* and Green River Homicides Investigation budget plans. The sheriff's office
24 shall submit to the office of management and budget revised 2003 and 2004 budget plans
25 for *State v. Ridgway* and the Green River Homicides Investigation as detailed below no
26 later than December 15, 2003. If the plans are not submitted by that date, appropriation
27 authority for this \$100,000 shall lapse and it shall revert to fund balance. The sheriff's
28 office shall submit the 2003 and 2004 budget plans using the report format that the
29 council adopted in Motion 11726. In addition to the expenditure, revenue and staffing
30 information required by the adopted report format, these plans shall also include: (1) a
31 description and schedule of the work plan for the remainder of the case and investigation;
32 (2) a description of how and when each position and cost center will be reduced; and (3)
33 a description of any revenue sources, including the schedule and requirements for
34 receiving the revenues and all possible alternative uses of the revenues. The office of
35 management and budget shall compile the information from all agency plans and shall
36 forward them, along with an ordinance making appropriate adjustments to the 2004
37 budget, to the council no later than January 22, 2004.

38 Further, of this appropriation, \$100,000 shall only be expended or encumbered
39 after the sheriff's office submits quarterly reports on actual expenditures, revenue and
40 staffing on the adopted report format to the office of management and budget by April

41 15, July 15 and October 15, 2004 for the first, second and third quarter reports
42 respectively. If any of these deadlines is missed, appropriation authority for this
43 \$100,000 shall lapse and it shall revert to fund balance. The executive shall forward the
44 reports to the council by April 30, July 30 and October 29, 2004, respectively.

45 The plans and reports required to be submitted by this proviso must be filed in
46 electronic format and in the form of 15 paper copies with the clerk of the council, who
47 will retain the original and will forward paper copies to each councilmember and to the
48 lead staff for the budget and fiscal management committee or its successor.

49 P2 PROVIDED FURTHER THAT:

50 Of this appropriation, \$75,000 shall only be expended or encumbered after
51 review and approval by motion by the council of a plan developed by the office of
52 management and budget in conjunction with the sheriff's office to identify the level and
53 utilization of regional services and local optional services provided by the sheriff to
54 contracting cities and other entities. The results of this work should identify if the costs
55 of these services are being fully recovered by the contracts. If not, the office of
56 management and budget will work with the sheriff's office to study the viability of
57 changing the contracts or scaling back the service and include this information in the
58 required plan. The office of management and budget shall submit the results of work to
59 the council by June 15, 2004.

60 The plans and reports required to be submitted by this proviso must be filed in
61 electronic format and in the form of 15 paper copies with the clerk of the council, who
62 will retain the original and will forward paper copies to each councilmember and to the
63 lead staff for the budget and fiscal management committee or its successor.

64 P3 PROVIDED FURTHER THAT:

65 Of this appropriation, \$75,000 shall only be expended or encumbered after review
66 and approval by motion by the council of a plan, based on the sheriff's office contract
67 model for city police services, developed by the office of management and budget in
68 conjunction with the sheriff's office to establish the level of police service in
69 unincorporated King County. The plan should identify each service, the actual service
70 level provided, and the direct and indirect costs of each service. This plan should be used
71 to establish the base level of budgeting for the sheriff's unincorporated services, which,
72 when combined with the sheriff's other contract work and regional responsibilities,
73 should determine the whole of the sheriff office's budget. The office of management and
74 budget shall submit this plan to the council by June 15, 2004

75 The plans and reports required to be submitted by this proviso must be filed in
76 electronic format and in the form of 15 paper copies with the clerk of the council, who
77 will retain the original and will forward paper copies to each councilmember and to the
78 lead staff for the budget and fiscal management committee or its successor.

79 P4 PROVIDED FURTHER THAT:

80 Of this appropriation, \$1,455,785 shall not be expended or encumbered until the
81 Executive certifies in writing to the Council that the county has received revenues that,
82 based on information from the sheriff's office regarding the awards of federal grants
83 associated with the Green River Homicides Investigation, were budgeted in the General
84 Fund Financial Plan. Such written certification may be satisfied through the *State v.*
85 *Ridgway* and Green River Homicides Investigation quarterly reporting process as
86 required by provisos elsewhere in this ordinance. The expenditure authority restricted by

87 this proviso represents the amounts of revenue that were budgeted in the General Fund
88 Financial Plan in 2002, 2003 and 2004 related to the Green River Homicides
89 Investigation, less the amount of such revenue already received. The \$1,455,785 in
90 appropriation authority restricted by this proviso shall be made available for expenditure
91 or encumbrance by the sheriff's office only as these revenues are actually received and in
92 the increments certified as actually received. If, at the end of 2004, any amount of this
93 restricted appropriation authority is in excess of such revenues certified as actually
94 received, this excess amount of appropriation authority shall lapse and shall revert to fund
95 balance.

96 SECTION 3. Ordinance 14797, Section 16, as amended, is hereby amended by
97 adding thereto and inserting therein the following:

98 SHERIFF – From the current expense fund there is hereby disappropriated from:

99 Sheriff (\$0)

100 The maximum number of FTEs for sheriff shall be: (11.00)

101 SECTION 4. Ordinance 14797, Section 25, as amended, is hereby amended by
102 adding thereto and inserting therein the following:

103 PROSECUTING ATTORNEY – From the current expense fund there is hereby

104 disappropriated from:

105 Prosecuting Attorney (\$0)

106 The maximum number of FTEs for the prosecuting attorney shall be: (7.00)

107 SECTION 5. Ordinance 14797, Section 27, as amended, is hereby amended by
108 adding thereto and inserting therein the following:

Ordinance 14842

123 remaining sections of this ordinance take effect in accordance with the King County
124 Charter.
125

Ordinance 14842 was introduced on 2/2/2004 and passed by the Metropolitan King
County Council on 3/8/2004, by the following vote:

Yes: 13 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr.
Pelz, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague,
Mr. Irons, Ms. Patterson and Mr. Constantine
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 17 day of March, 2004.


Ron Sims, County Executive

Attachments None

2004 MAR 19 PM 3:56
CLERK
KING COUNTY COUNCIL

RECEIVED